

Decreto 25 - 2018, Artículo 19

INFORMACIÓN SOBRE COSTOS TOTALES Y UNITARIOS DE LOS SERVICIOS PRESTADOS

GRUPO DE GASTO	VIGENTE	AÑO 2020									TOTAL
		MES									
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO		
000	8,544,870.00	Q 573,095.84	Q 534,410.81	Q 641,741.87	Q 595,311.32	Q 593,883.43	Q 599,820.22	Q 1,076,589.79	Q 610,283.81	Q 5,225,137.09	
100	4,649,130.00	Q 95,210.67	Q 113,134.52	Q 127,968.04	Q 246,925.75	Q 158,987.72	Q 217,866.88	Q 457,936.53	Q 181,084.22	Q 1,599,114.33	
200	1,344,000.00	Q -	Q 4,596.19	Q 109,663.96	Q 23,072.49	Q 25,473.40	Q 31,751.80	Q 79,447.94	Q 112,655.34	Q 386,661.12	
300	996,000.00	Q -	Q -	Q 10,355.00	Q 6,710.00	Q 7,273.04	Q 29,398.00	Q 71,158.04	Q 21,855.20	Q 146,749.28	
400	950,000.00	Q -	Q 43,750.00	Q -	Q -	Q -	Q -	Q -	Q -	Q 43,750.00	
900	1,016,000.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	
TOTAL	Q17,500,000.00	Q 668,306.51	Q 695,891.52	Q 889,728.87	Q 872,019.56	Q 785,617.59	Q 878,836.90	Q 1,685,132.30	Q 925,878.57	Q 7,401,411.82	
TONELADAS MÉTRICAS		1,409.00	1,282.00	576.00	501.00	1,904.00	2,000.00	6,000.00	7,932.00	21,604.00	
COSTO UNITARIO		474.31	542.82	1544.67	1740.56	412.61	439.42	280.86	116.73	342.59	