

Decreto 25 - 2018, Artículo 19

INFORMACIÓN SOBRE COSTOS TOTALES Y UNITARIOS DE LOS SERVICIOS PRESTADOS

		AÑO 2020												TOTAL
GRUPO DE GASTO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
000	8,544,870.00	Q 573,095.84	Q 534,410.81	Q 641,741.87	Q 595,311.32	Q 593,883.43	Q 599,820.22	Q 1,076,589.79	Q 610,283.81	Q 608,391.07	Q 607,512.12	Q 610,030.86	Q 1,139,838.02	Q 8,190,909.16
100	4,649,130.00	Q 95,210.67	Q 113,134.52	Q 127,968.04	Q 246,925.75	Q 158,987.72	Q 217,866.88	Q 457,936.53	Q 181,084.22	Q 879,268.15	Q 221,239.43	Q 224,567.82	Q 358,713.75	Q 3,282,903.48
200	1,344,000.00	Q -	Q 4,596.19	Q 109,663.96	Q 23,072.49	Q 25,473.40	Q 31,751.80	Q 79,447.94	Q 112,655.34	Q 16,406.75	Q 113,989.04	Q 81,531.40	Q 149,835.83	Q 748,424.14
300	996,000.00	Q -	Q -	Q 10,355.00	Q 6,710.00	Q 7,273.04	Q 29,398.00	Q 71,158.04	Q 21,855.20	Q 16,253.85	Q 38,351.00	Q 5,430.00	Q 488,942.29	Q 695,726.42
400	950,000.00	Q -	Q 43,750.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q 13,098.77	Q 81,187.88	Q 138,036.65
900	1,016,000.00	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -	Q -
<b>TOTAL</b>	<b>Q17,500,000.00</b>	<b>Q 668,306.51</b>	<b>Q 695,891.52</b>	<b>Q 889,728.87</b>	<b>Q 872,019.56</b>	<b>Q 785,617.59</b>	<b>Q 878,836.90</b>	<b>Q 1,685,132.30</b>	<b>Q 925,878.57</b>	<b>Q 1,520,319.82</b>	<b>Q 981,091.59</b>	<b>Q 934,658.85</b>	<b>Q 2,218,517.77</b>	<b>Q 13,055,999.85</b>
<b>TONELADAS METRICAS</b>		1,409.00	1,282.00	576.00	501.00	1,904.00	2,000.00	6,000.00	7,932.00	9,701.00	13,000.00	17,554.00	19,249.00	<b>81,108.00</b>
<b>COSTO UNITARIO</b>		474.31	542.82	1544.67	1740.56	412.61	439.42	280.86	116.73	156.72	75.47	53.24	115.25	<b>160.97</b>