



Instituto  
Nacional de  
Comercialización Agrícola

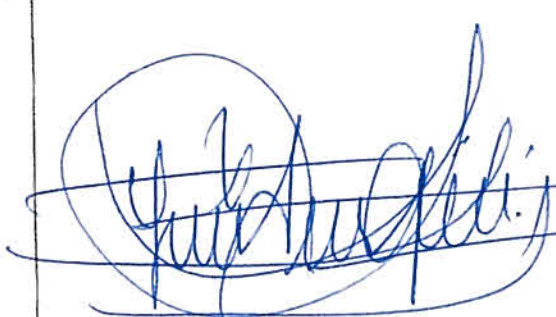
**Ley del Presupuesto General de Ingresos  
y Egresos del Estado  
Decreto 54-2022**

Actualiza: Dirección Financiera

Fecha de actualización: 08 de enero del 2025

Base Legal:

Artículo 20 Transparencia y eficiencia del gasto público

| Responsable de la actualización    |                                                                                                                                                                            |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Leticia Andreina<br>Juárez Santizo |   |
| Nombre                             | Firma y sello                                                                                                                                                              |
| Encargada de Presupuesto           |                                                                                                                                                                            |

Decreto 54-2022, Artículo 20

INFORMACIÓN SOBRE COSTOS TOTALES Y UNITARIOS DE LOS SERVICIOS PRESTADOS

| GRUPO DE GASTO     | VIGENTE        | AÑO 2024     |                |              |              |                |              |                |                |                |              |                |                |                 | TOTAL |
|--------------------|----------------|--------------|----------------|--------------|--------------|----------------|--------------|----------------|----------------|----------------|--------------|----------------|----------------|-----------------|-------|
|                    |                | MES          |                |              |              |                |              |                |                |                |              |                |                |                 |       |
|                    |                | ENERO        | FEBRERO        | MARZO        | ABRIL        | MAYO           | JUNIO        | JULIO          | AGOSTO         | SEPTIEMBRE     | OCTUBRE      | NOVIEMBRE      | DICIEMBRE      |                 |       |
| 000                | 9,341,600.00   | Q 637,293.0  | Q 635,765.2    | Q 639,173.2  | Q 640,556.0  | Q 646,729.35   | Q 634,773.16 | Q 1,144,911.12 | Q 657,122.87   | Q 631,066.60   | Q 638,962.34 | Q 635,383.99   | Q 1,189,223.51 | Q 8,730,960.37  |       |
| 100                | 6,408,955.00   | Q 171,406.1  | Q 270,719.5    | Q 224,433.4  | Q 98,245.8   | Q 526,844.63   | Q 48,163.06  | Q 249,021.95   | Q 345,531.86   | Q 217,553.84   | Q 152,103.20 | Q 1,099,898.37 | Q 1,195,922.54 | Q 4,599,844.34  |       |
| 200                | 1,416,445.00   | Q 2,785.0    | Q 46,178.1     | Q 93,344.9   | Q 95,200.5   | Q 136,477.05   | Q 1,401.50   | Q 191,163.04   | Q 72,126.44    | Q 70,422.69    | Q 7,855.24   | Q 115,104.50   | Q 135,491.15   | Q 967,550.02    |       |
| 300                | 1,162,000.00   | Q 7,403.0    | Q 3,210.0      | Q 31,258.3   | Q 24,748.0   | Q 5,117.96     | Q -          | Q 74,939.46    | Q 132,451.00   | Q 70,131.20    | Q 4,945.00   | Q 87,826.70    | Q 2,035.00     | Q 444,065.64    |       |
| 400                | 955,000.00     | Q -          | Q 64,767.1     | Q -          | Q 9,323.5    | Q 9,554.62     | Q -          | Q 714,179.22   | Q 4,308.55     | Q -            | Q 39,462.30  | Q -            | Q -            | Q 841,595.28    |       |
| 900                | 216,000.00     | Q -          | Q -            | Q -          | Q -          | Q -            | Q -          | Q -            | Q -            | Q 303,095.38   | Q -          | Q -            | Q 190,678.02   | Q 493,773.40    |       |
| TOTAL              | Q19,500,000.00 | Q 818,887.12 | Q 1,020,639.84 | Q 988,209.83 | Q 868,073.85 | Q 1,324,723.61 | Q 684,337.72 | Q 2,374,214.79 | Q 1,211,540.72 | Q 1,292,269.71 | Q 843,328.08 | Q 1,938,213.56 | Q 2,713,350.22 | Q 16,077,789.05 |       |
| TONELADAS METRICAS |                | 5,207.00     | 4,538.00       | 6,243.00     | 7,377.00     | 8,926.00       | 10,857.00    | 9,427.00       | 8,005.00       | 7,293.00       | 6,252.00     | 8,324.00       | 0.00           | 82,449.00       |       |
|                    |                |              |                |              |              |                |              |                |                |                |              |                |                |                 |       |
| COSTO UNITARIO     |                | 157.27       | 224.91         | 158.29       | 117.67       | 148.41         | 63.03        | 251.85         | 151.35         | 177.19         | 134.89       | 232.85         | 0.00           | 195.00          |       |